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House Report 112-462 - ENERGY AND WATER DEVELOPMENT APPROPRIATIONS BILL, 2013

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ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

Appropriation, 2012 \$6,000,000

Budget estimate, 2013 9,000,000

Recommended, 2013 6,000,000

Comparison:

Appropriation, 2012

Budget estimate, 2013 -3,000,000

The Energy Independence and Security Act of 2007 established a direct loan program to

support the development of advanced technology vehicles and associated components in the United States. The program provides loans to automobile and automobile part manufacturers for the cost of re-equipping, expanding, or establishing manufacturing facilities in the United States to produce advanced technology vehicles or qualified components, and for associated engineering integration costs.

The Committee recommends \$6,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program, the same as fiscal year 2012 and \$3,000,000 below the budget request. The funds provided support administrative operations only.

DEPARTMENTAL ADMINISTRATION

GROSS APPROPRIATION

Appropriation, 2012	\$237,623,000			
Budget estimate, 2013	230,783,000			
Recommended, 2013	230,783,000			
Comparison:				
Appropriation, 2012	-6,840,000			
Budget estimate, 2013				

REVENUES

Appropriation, 2012	\$-111,623,000			
Budget estimate, 2013	-108,188,000			
Recommended, 2013	-108,188,000			
Comparison:				
Appropriation, 2012	+3,435,000			
Budget estimate, 2013				

NET APPROPRIATION

Appropriation, 2012 \$126,000,000

Budget estimate, 2013 122,595,000

Recommended, 2013 122,595,000

Comparison:

Appropriation, 2012 -3,405,000

Budget estimate, 2013

The Committee recommendation for Departmental Administration is \$230,783,000, \$6,840,000 below fiscal year 2012 and the same as the budget request. The recommendation for revenues is \$108,188,000 as requested, resulting in a net appropriation of \$122,595,000. Funding recommended for Departmental Administration provides for general management and program support functions benefiting all elements of the Department of Energy, including the National Nuclear Security Administration. The account funds a wide array of Headquarters activities not directly associated with the execution of specific programs.

Office of Indian Energy Policy and Programs- The Committee recommends \$2,506,000 for this office, the same as the request, to coordinate and implement energy management, conservation, education, and delivery systems for Native Americans.

Economic Impact and Diversity, Program Support- Within available funds, the Committee recommends \$1,000,000 for Minority Economic Impact, the same as fiscal year 2012 and \$400,000 more than the request.

OFFICE OF INSPECTOR GENERAL

Appropriation, 2012 \$42,000,000

Budget estimate, 2013 43,468,000

Recommended, 2013 43,468,000

Comparison:

Appropriation, 2012 +1,468,000

Budget estimate, 2013

The Office of Inspector General (OIG) performs agency-wide audit, inspection, and investigative functions to identify and correct management and administrative deficiencies that create conditions for existing or potential instances of fraud, waste, and mismanagement. The audit function provides financial and performance audits of programs and operations. The inspection function provides independent inspections and analyses of the effectiveness, efficiency, and economy of programs and operations. The investigative function provides for the detection and investigation of improper and illegal activities involving programs, personnel and operations.

The Committee recommendation is \$43,468,000, \$1,468,000 above fiscal year 2012 and the same as the budget request.

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